

Philippine Ports Authority Annual Procurement Plan (APP) for CY 2015 (Head Office Dredging Projects)
(In Million Pesos)


Updated June 15, 2015

CODE (PAP)	IMPLEMENTOR	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	PROJECT IMPLEMENTATION SCHEDULE		Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)			STATUS/REMARKS	
					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MODE		CO
H	1.	Proposed Dredging of South Harbor Fairway Channel Leading to Piers 3 to 13, South Harbor, Manila	PMO NCR South	Competitive Bidding	3rd Qtr. CY 2015 240.0 cd	2nd Qtr. CY 2015	6/25/2015	7/8/2015	7/17/2015	7/29/2015	8/3/2015	8/13/2015	8/18/2015	9/4/2015	9/9/2015		PPA Corporate Funds	213.24 M	5.36 M	ABC : 213.24 M POW : 218.60 M Deepening of Fairway Channel South Harbor, Manila Approved by the PPA Board on 08 June 2015		
H	2.	Proposed Dredging of North Harbor Entrance Channel, North Harbor, Manila	PMO NCR North	Competitive Bidding	3rd Qtr. CY 2015 300.0 cd	3rd Qtr. CY 2015	6/25/2015	7/8/2015	7/17/2015	7/29/2015	8/3/2015	8/13/2015	8/18/2015	9/4/2015	9/9/2015		PPA Corporate Funds	253.45 M	6.34 M	ABC : 253.45 M POW : 259.79 M Deepening of Entrance Channel, North Harbor, Manila Approved by the PPA Board on 08 June 2015		
H	3.	Proposed Construction and Installation of Aids to Navigation at Iloilo North Channel, PMO-Panay/Guimaras Island	PMO Panay/Guimaras	Competitive Bidding	3rd Qtr. CY 2015 90 cd	4th Qtr. CY 2015	6/25/2015	7/8/2015	7/17/2015	7/29/2015	8/3/2015	8/13/2015	8/18/2015	9/4/2015	9/9/2015		PPA Corporate Funds	76.58 M		POW for Approval ABC : 76.58 M POW : 78.88 M Deepening of Construction & installation of Aids to Navigation, PMO -Panay/Guimaras Island Approved by the PPA Board on 08 June 2015		
H	4.	Proposed Construction and Installation of Aids to Navigation at Tagbilaran Entrance Channel, Port of Tagbilaran, Bohol	PMO Bohol	Competitive Bidding	3rd Qtr. CY 2015 90 cd	4th Qtr. CY 2015	6/25/2015	7/8/2015	7/17/2015	7/29/2015	8/3/2015	8/13/2015	8/18/2015	9/4/2015	9/9/2015		PPA Corporate Funds	76.58 M		POW for Approval ABC : 76.58 M POW : 78.88 M Deepening Construction & Installation of Aids to Navigation, Port of Tagbilaran, Bohol Approved by the PPA Board on 08 June 2015		
Total - Locally Funded Projects (Dredging Projects)																	619.85 M					

Submitted By:


LOLITA D. SOLIS
Head, BAC Secretariat

Recommending Approval:


TOMAS B. CARLOS
AGM, for Engineering

Approved


JUAN C. STA ANA
General Manager