

Philippine Ports Authority Annual Procurement Plan (APP) for CY 2015 (Head Office and Field Office Infrastructure and Consultancy Projects)

(In Million Pesos)

Updated February 25, 2015

CODE (PAP)	IMPLEMENTOR	PROJECT TITLE/DESCRIPTION a) Project Location b) Proj Title/Description	PMO/ END-USER	MODE OF PROCUREMENT	PROJECT IMPLEMENTATION SCHEDULE		Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			STATUS/REMARKS		
					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
																							3rd Qtr. CY 2015
LOCALLY FUNDED PROJECTS (LFP)																							
A. PMO - NORTHERN LUZON:																							
F	1.	Currimao Ports and PMO Offices -Installation of Lightning Protection and Power Surge Suppressor at (TMO Currimao Bldg., TMO Aparri, TMO Masinloc, TMO San Fernando Training center	PMO - NORTHERN LUZON	Competitive Bidding	2nd Qtr. CY 2015	3rd Qtr. CY 2015	4/13/2015	4/21/2015	4/29/2015	5/12/2015	5/15/2015	5/22/2015	5/27/2015	6/8/2015	6/11/2015		PPA Corporate Funds	7.307			-Bidding 7-10-14 failure, for re-bidding by PMO Northern Luzon - Reviewed by Dir. A. Enriquez on 4-29-14 Revised POW in order (04-23-14) Approved by DOTC on 10-4-13 ABC-P6.243M, Revised-P6.582M, Revised-P2.107M POW-P7.055M, Revised-P7.3065M, Revised-P2.149M		
TOTAL - PMO-Northern Luzon																				7.307			
B. PMO - NCR SOUTH:																							
F	1.	Corregidor Island, Cavite Renovation of Powerhouse -Extension of Genset Shed (0.85x4m) -Existing (4x4m) 3 storey building	PMO - NCR SOUTH	Competitive Bidding	3rd Qtr. CY 2015	4th Qtr. CY 2015	7/3/2015	7/10/2015	7/17/2015	7/30/2015	8/4/2015	8/12/2015	8/17/2015	8/28/2015	9/4/2015		PPA Corporate Funds	1.280			For DOTC Approval - Reviewed by Dir. A. Enriquez on 6-25-14 Revised POW is in order per PDD memo dtd. 6-11-14 ABC-P1.108M POW-P1.274M		
H	2.	El Codo Canal, Pasig River, South Harbor, Port Area Proposed Widening of RoRo Ramp -Widening of RoRo Ramp (35x28m) -Fence -Port lighting System	PMO - NCR SOUTH	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2016	10/5/2015	10/13/2015	10/21/2015	11/3/2015	11/6/2015	11/13/2015	11/18/2015	12/1/2015	12/4/2015		PPA Corporate Funds	15.000			For Detailed Engineering Approved by DOTC per presentation on 1- 22-15 Cost presented to DOTC, P51.13M		
H	3.	25th Street, South Harbor, Port Area Upgrading of Concrete Pavement at 25th St., S.H., Manila -PCCP (9,898sq.m.) -RC line ditch canal (920lm) -Concrete curbs (805m) and gutter (756m)	PMO - NCR SOUTH	Competitive Bidding	4th Qtr. CY 2015	3rd Qtr. CY 2016	10/5/2015	10/13/2015	10/21/2015	11/3/2015	11/6/2015	11/13/2015	11/18/2015	12/1/2015	12/4/2015		PPA Corporate Funds	0.050			Reviewed by Dir. A. Enriquez (7-28-14) POW is in order per PDD evaluation (7-23-14) ABC-P39.8037M POW-P45.00M		
TOTAL - PMO-NCR South																				16.330			
C. PMO - BATANGAS:																							
F	1.	Nasugbu Port, Batangas Construction of Back-up Area, PTB, Welcome Arc, Steel Gate, Guard House and Cyclone Wire Fence -Back-up (830sq.m.) -PTB (8x12m)96 sq.m.	PMO - BATANGAS	Competitive Bidding	3rd Qtr. CY 2015	1st Qtr. CY 2016	7/3/2015	7/10/2015	7/17/2015	7/30/2015	8/4/2015	8/12/2015	8/17/2015	8/28/2015	9/4/2015		PPA Corporate Funds	5.000			POW reviewed by Dir. A. Enriquez (1-13-15) Revised POW in order (12-23-14) ABC-P26.595M, Revised-P17.2678M, Revised-P15.654M POW-P30.053M, Revised-P19.513M, Revised-P17.69M		
F	2.	San Agustin, Tablas Island, Romblon Extension of RC Pier with RoRo Ramps -RC pier (21mx8m) -Roro Ramp (9x8m)	PMO - BATANGAS	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2016	11/2/2015	11/10/2015	11/18/2015	12/2/2015	12/7/2015	12/14/2015	12/17/2015	12/29/2015	1/5/2016		PPA Corporate Funds	5.000			New proposed project Pow under eval. (2-25-15) ABC-P23.625M POW-P26.897M Cong. Concern (Hon. Eleandro Jesus F. Madrona, Lone Dist, Romblon)		
F	3.	Banton, Romblon Construction of RC Pier & RoRo Ramps -RC pier (30.50mx9m) -Roro Ramp (9x9m)	PMO - BATANGAS	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2016	11/2/2015	11/10/2015	11/18/2015	12/2/2015	12/7/2015	12/14/2015	12/17/2015	12/29/2015	1/5/2016		PPA Corporate Funds	6.000			New proposed project Pow under eval. (2-25-15) ABC-P29.804M POW-P33.679M Cong. Concern (Hon. Eleandro Jesus F. Madrona, Lone Dist, Romblon)		
TOTAL - PMO-Batangas																				16.000			

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					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
H	5.	Pasacao Port, Camarines Sur Proposed Construction of PPA Office Building -20x14.80m. two storey building	PMO - BICOL	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2016	10/5/2015	10/13/2015	10/21/2015	11/3/2015	11/6/2015	11/13/2015	11/18/2015	12/1/2015	12/4/2015		PPA Corporate Funds	0.050			New proposed project by PMO- Bicol POW under eval (11-10-14) ABC-P55.852M POW-P57.807M	
H	6.	Castilla Port, Sorsogon Extension of RC Pier. Contraction of Roro Ramp and RC Platform	PMO - BICOL	Competitive Bidding	3rd Qtr. CY 2015	4th Qtr. CY 2016	7/3/2015	7/10/2015	7/17/2015	7/30/2015	8/4/2015	8/12/2015	8/17/2015	8/28/2015	9/4/2015		PPA Corporate Funds	15.000			New proposed project by PMO- Bicol For DE	
H	7.	Virac Port, Catanduanes Construction of Back-up Area	PMO - BICOL	Competitive Bidding	3rd Qtr. CY 2015	4th Qtr. CY 2016	8/5/2015	8/14/2015	8/25/2015	9/8/2015	9/11/2015	9/18/2015	9/23/2015	10/5/2015	10/9/2015		PPA Corporate Funds	15.000			New proposed project by PMO- Bicol For DE	
TOTAL - PMO-Bicol																	208.248					
G. PMO - MASBATE:																						
F	1.	Cawayan, Masbate Proposed Passenger Shed and Upgrading of Roro Ramp	PMO - MASBATE	Competitive Bidding	4th Qtr. CY 2015	2nd Qtr. CY 2016	11/2/2015	11/10/2015	11/18/2015	12/2/2015	12/7/2015	12/14/2015	12/17/2015	12/29/2015	1/5/2016		PPA Corporate Funds	0.050			New Proposed Project For study/evaluation	
TOTAL - PMO-Masbate																	0.050					
H. PMO - PALAWAN:																						
H	1.	Puerto Princesa Port, Palawan Proposed Extension of RC Wharf (Phase 2) -60x21m and 40x21m	PMO - PALAWAN:	Competitive Bidding	2nd Qtr. CY 2015	4th Qtr. CY 2017	4/13/2015	4/21/2015	4/29/2015	5/12/2015	5/15/2015	5/22/2015	5/27/2015	6/8/2015	6/11/2015		PPA Corporate Funds	80.000			Approved by DOTC per presentation on July 25, 2014 Cost presented to DOTC, P339.66M For DE	
F	2.	Puerto Princesa Port, Palawan -Expansion of PTB (250 sq.m.)	PMO - PALAWAN:	Competitive Bidding	3rd Qtr. CY 2015	4th Qtr. CY 2015	7/3/2015	7/10/2015	7/17/2015	7/30/2015	8/4/2015	8/12/2015	8/17/2015	8/28/2015	9/4/2015		PPA Corporate Funds	8.000			For DOTC approval, POW for submission Under Government's Tourism Dev. Program of DOT	
TOTAL - PMO-Palawan																	88.000					
I. PMO - NEGROS ORIENTAL/SIQUIJOR:																						
F	1.	Tandayag Port, Amlan, Negros Oriental Construction of PTB -125 sq.m.	PMO - NEGROS ORIENTAL/SIQUIJOR	Competitive Bidding	3rd Qtr. CY 2015	4th Qtr. CY 2015	8/5/2015	8/14/2015	8/25/2015	9/8/2015	9/11/2015	9/18/2015	9/23/2015	10/5/2015	10/9/2015		PPA Corporate Funds	10.000			-PMO-Dumaguete was informed to prepare POW for eval/DOTC ap memo dtd (8-29-14) For Detailed Engineering	
H	2.	Siaton, Negros Oriental Port Development Project -RoRc Ramp -Breasthing Dolphin - Back-up (28x40m), Rock Causeway (25x6m) -Passenger Shed (125 sq.m.)	PMO - NEGROS ORIENTAL/SIQUIJOR	Competitive Bidding	2nd Qtr. CY 2015	2nd Qtr. CY 2016	6/2/2015	6/11/2015	6/19/2015	7/2/2015	7/7/2015	7/15/2015	7/20/2015	7/31/2015	8/4/2015		PPA Corporate Funds	25.000			Approved by DOTC per presentation on 1-22-15 Cost presented to DOTC, P57.88M For DE Cong. Conc (Hon. Pryde Henry Teves, 3rd Dist, Negros Oriental)	

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					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
H	3	Larena Port, Siquijor Port Expansion and Improvement Project -Back-up (4,407 sq.m.) -RoRo Ramp (2 units- 11x9m) -Covered storage area (1,137 sq m) -Covered walkway -Access Road -Port lighting system	PMO - NEGROS ORIENTAL/ SIQUIJOR	Competitive Bidding	2nd Qtr. CY 2015	2nd Qtr. CY 2017	6/2/2015	6/11/2015	6/19/2015	7/2/2015	7/7/2015	7/15/2015	7/20/2015	7/31/2015	8/4/2015		PPA Corporate Funds	50.000			Approved by DOTC per presentation on July 25, 2014 Cost presented to DOTC P209.96M under DE Cong. Concern (Hon. Pernes, Marie Anne, Lone Dist. Siquijor)	
TOTAL - PMO-Negros Oriental/Siquijor:																	85.000					
J.	PMO - PANAY/GUIMARAS:																					
H	1.	Culasi Port, Roxas City, Capiz Proposed Widening of RC Wharf -RC Wharf (18x177m) -Port lighting system	PMO - PANAY/ GUIMARAS	Competitive Bidding	2nd Qtr. CY 2015	4th Qtr. CY 2016	6/2/2015	6/11/2015	6/19/2015	7/2/2015	7/7/2015	7/15/2015	7/20/2015	7/31/2015	8/4/2015		PPA Corporate Funds	40.000		Approved by DOTC as presented last 1-22-15 Cost presented to DOTC. P154.60M		
H	2.	Caticlan Port, Malay, Aklan Additional Port Facilities -Back-up Area(3,948.00sq.m.) -Rehabilitation of existing back-up area -4 RoRo Ramps (9x11m) -4 units mooring/breasting dolphins	PMO - PANAY/ GUIMARAS	Competitive Bidding	4th Qtr. CY 2015	3rd Qtr. CY 2017	10/5/2015	10/13/2015	10/21/2015	11/3/2015	11/6/2015	11/13/2015	11/18/2015	12/1/2015	12/4/2015		PPA Corporate Funds	47.000		Approved by DOTC as presented last 1-22-15 Cost presented to DOTC. P315.30M For DE		
F	3.	PMO Iloilo Provision for the Supply of Electrical For the Port Users at Newly Paved Container Yard at ICPC	PMO - PANAY/ GUIMARAS	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2015	11/2/2015	11/10/2015	11/18/2015	12/2/2015	12/7/2015	12/14/2015	12/17/2015	12/29/2015	1/5/2016		PPA Corporate Funds	1.025		Resubmitted POW. 1-22-14, under Eval ABC-P0.911M POW-P1.02508M		
H	4.	Iloilo Commercial Port Complex (ICPC) Paving of Back-up Area -Paving of Back-up Area (28,660 sq.m.) -Port lighting	PMO - PANAY/ GUIMARAS	Competitive Bidding	3rd Qtr. CY 2015	3rd Qtr. CY 2016	9/1/2015	9/10/2015	9/18/2015	10/1/2015	10/7/2015	10/15/2015	10/21/2015	11/2/2015	11/6/2015		PPA Corporate Funds	20.000		New proposed project For DE		
F	5.	Progreso, Lapuz, Iloilo City Proposed Additional Development -Proposed Terminal Hall and Reception Area of Roro and Fastcraft Terminal at IRW (840sq.m.) -Passenger Terminal C.R. -Ticketing Booth -Main Terminal Hall -Arrival Roof	PMO - PANAY/ GUIMARAS	Competitive Bidding	3rd Qtr. CY 2015	2nd Qtr. CY 2016	9/1/2015	9/10/2015	9/18/2015	10/1/2015	10/7/2015	10/15/2015	10/21/2015	11/2/2015	11/6/2015		PPA Corporate Funds	10.000		POW reviewed by Dir. A. Enriquez (1-22-15) Revised POW is in order (1-12-15). For DOTC approval ABC-P18.278M, Revised-P18.619M POW-P18.461M, Revised-P19.271M		
F	6.	Dumangas Port, Iloilo Additional Facilities for the PTB -Pumphouse and cistern -Elev water tank -Covered walkway, lighting, gen set, CCTV	PMO - PANAY/ GUIMARAS	Competitive Bidding	2nd Qtr. CY 2015	4th Qtr. CY 2015	6/2/2015	6/11/2015	6/19/2015	7/2/2015	7/7/2015	7/15/2015	7/20/2015	7/31/2015	8/4/2015		PPA Corporate Funds	16.139		POW is in order (2-10-15). For review by Dir. A. Enriquez, DOTC approval ABC-P15.9126M, Revised-P15.668M POW-P16.39M, Revised-P16.1386M		
TOTAL - PMO-Panay/Guimaras																	134.164					

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					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
F	9.	Talisay Port, Talisay Island, Biri, Northern Samar Construction of Rock Causeway with Stairlanding	PMO - EASTERN LEYTE/ SAMAR	Competitive Bidding	4th Qtr. CY 2015	2nd Qtr. CY 2016	11/2/2015	11/10/2015	11/18/2015	12/2/2015	12/7/2015	12/14/2015	12/17/2015	12/29/2015	1/5/2016		PPA Corporate Funds	2.000			For DE Cong. Conc. (Hon. Harlin C. Abayon, 1st Dist Northern Samar)	
F	10.	San Vicente, Northern Samar Extension/Repair of Causeway (50m) -50x4.5m with stair landing	PMO - EASTERN LEYTE/ SAMAR	Competitive Bidding	3rd Qtr. CY 2015	1st Qtr. CY 2016	8/5/2015	8/14/2015	8/25/2015	9/8/2015	9/11/2015	9/18/2015	9/23/2015	10/5/2015	10/9/2015		PPA Corporate Funds	10.000			POW under evaluation (10-1-14) ABC-P14.857M POW-P15.080M Cong. Conc. (Hon. Harlin C. Abayon, 1st Dist Northern Samar)	
F	11.	Catbalogan Port, Samar Improvement and Extension of Transit Shed -Dem. removal of truss, roofing and wooden post of old warehouse -Improvement of old warehouse, 12x54m -Construction of warehouse extension 12x40m	PMO - EASTERN LEYTE/ SAMAR	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2016	11/2/2015	11/10/2015	11/18/2015	12/2/2015	12/7/2015	12/14/2015	12/17/2015	12/29/2015	1/5/2016		PPA Corporate Funds	0.050			PLOPEP Submitted/presented by PMO per budget hearing For DE	
TOTAL - PMO-Eastern Leyte/Samar																	83.193					
N.	PMO - BOHOL:																					
F	1.	Catagbacan Port, Mun. of Loon, Bohol Rehabilitation of Damaged Access Road Causeway, RoRo Ramps, Bulkhead, Back-up Area and Port Lighting System Caused by 7.2 Magnitude Earthquake on Oct 15, 2013	PMO - BOHOL:	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2016	10/5/2015	10/13/2015	10/21/2015	11/3/2015	11/6/2015	11/13/2015	11/18/2015	12/1/2015	12/4/2015		PPA Corporate Funds	5.000			For Detailed Engineering	
H	2.	Tapal Port, Bohol Proposed Pier Extension -Extension (1,368 sq.m.)	PMO - BOHOL:	Competitive Bidding	3rd Qtr. CY 2015	4th Qtr. CY 2016	9/1/2015	9/10/2015	9/18/2015	10/1/2015	10/7/2015	10/15/2015	10/21/2015	11/2/2015	11/6/2015		PPA Corporate Funds	30.000			Approved by DOTC per presentation on 1- 22-15 Cost presented to DOTC, P85.90M Cong. Concern (Hon. Erico Aristotle C. Aumentado, 2nd District Bot	
H	3.	Tubigon Port, Bohol Proposed Construction of Back-up Area and RC Pier Extension -RC Pier Extension (99x12m) -Construction of Back-up Area (48.3x30m)	PMO - BOHOL:	Competitive Bidding	3rd Qtr. CY 2015	2nd Qtr. CY 2017	9/1/2015	9/10/2015	9/18/2015	10/1/2015	10/7/2015	10/15/2015	10/21/2015	11/2/2015	11/6/2015		PPA Corporate Funds	50.000			Approved by DOTC per presentation on July 25, 2014 Cost presented to DOTC, P205.59M For DE	
H	4.	Tagbilaran Port, Bohol Proposed Construction of Back-up Area with 2 RoRo Ramp on Fill -Back-up Area (6,000 sq.m.) -Port lighting	PMO - BOHOL:	Competitive Bidding	3rd Qtr. CY 2015	1st Qtr. CY 2017	8/5/2015	8/14/2015	8/25/2015	9/8/2015	9/11/2015	9/18/2015	9/23/2015	10/5/2015	10/9/2015		PPA Corporate Funds	50.000			Approved by DOTC per presentation on 1- 22-15 Cost presented to DOTC, P175.5M New proposed project	
TOTAL - PMO-Bohol																	135.000					

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F	7	Brgy San Fernando Port, del Carmen, Siargao Island, Surigao del Norte Completion of Barangay Port -Widening of Causeway (existing 1.5x70m) to be widened by 2.1mx70m	PMO - SURIGAO	Competitive Bidding	4th Qtr. CY 2015	2nd Qtr. CY 2016	11/9/2015	11/16/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/22/2015	1/4/2016	1/7/2016		PPA Corporate Funds	0.050			POW under evaluation (2-10-15) ABC-P0.977M POW-P1.00M Cong. Concern (Hon. Francisco T. Matugas, Rep. 1st District, Surigao del Norte)	
F	8	Sta. Monica Port, Siargao Island, Surigao del Norte Improvement of Causeway (Phase 2) -Improvement of Conc. Causeway (Phase 2) with Lighting Facilities and Repair of Passenger Shed -198x6m	PMO - SURIGAO	Competitive Bidding	2nd Qtr. CY 2015	2nd Qtr. CY 2016	5/5/2015	5/14/2015	5/22/2015	6/4/2015	6/10/2015	6/18/2015	6/23/2015	7/3/2015	7/8/2015		PPA Corporate Funds	10.000			Previously in 2016, to be implemented in advance For Review by Dir. A. Enriquez, for DOTC approval POW is in order per PDD evaluation 10-26-14 ABC-P15.0816M POW-P15.31M	
TOTAL - PMO-Surigao																	25.250					
T. PMO - COTABATO:																						
F	1	Kalamansig Port, Sultan Kudarat Construction of Back-up Area (500 sq.m.) and Concrete Paving of Shore Area and Construction of 20m RC Pier	PMO - COTABATO	Competitive Bidding	4th Qtr. CY 2015	1st Qtr. CY 2017	11/9/2015	11/16/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/22/2015	1/4/2016	1/7/2016		PPA Corporate Funds	0.050			New Proposed project For DE	
TOTAL - PMO-Cotabato																	0.050					
U. PMO - DAVAO:																						
F	1	Davao (Sasa) Port, Davao Relocation Assistance of Informal Settlers Occupying South End of SaSa Wharf	PMO - DAVAO	Competitive Bidding	3rd Qtr. CY 2015	4th Qtr. CY 2015	7/3/2015	7/10/2015	7/17/2015	7/30/2015	8/4/2015	8/12/2015	8/17/2015	8/28/2015	9/4/2015		PPA Corporate Funds	4.500			-Awaiting the response of Local Housing Board of the Office of City Mayor to support the immediate utilization of the area occupied by the informal settlers	
TOTAL - PMO-Davao																	4.500					
V. PMO - SOCSARGEN:																						
H	1	General Santos, Makar Wharf Construction of Port Operations Building and PTB -1,390 sq.m.	PMO - SOCSARGEN	Competitive Bidding	3rd Qtr. CY 2015	4th Qtr. CY 2016	8/5/2015	8/14/2015	8/25/2015	9/8/2015	9/11/2015	9/18/2015	9/23/2015	10/5/2015	10/9/2015		PPA Corporate Funds	20.000			Approved by DOTC per presentation on July 25, 2014 Cost presented to DOTC, P51.88M	
H	2	General Santos, Makar Wharf, South Cotabato Rehab. Of RC Wharf (Phase 2) -210m	PMO - SOCSARGEN	Competitive Bidding	4th Qtr. CY 2015	2nd Qtr. CY 2017	11/9/2015	11/16/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/22/2015	1/4/2016	1/7/2016		PPA Corporate Funds	0.050			New proposed project as recommended by PMO-SOCSARGEN per survey on Mindanao Logistics Infra Network memo dtd. 10-14-14	
F	3	General Santos, Makar Wharf, South Cotabato Rehabilitation of Existing RoRo Ramp	PMO - SOCSARGEN	Competitive Bidding	1st Qtr. CY 2016	4th Qtr. CY 2016	3/30/2015	4/10/2015	4/21/2015	5/5/2015	5/8/2015	5/15/2015	5/20/2015	6/2/2015	6/5/2015		PPA Corporate Funds	0.050			New proposed project as recommended by PMO-SOCSARGEN	
F	4	Glan port, Sarangani Province Construction of PTB -125 sq.m.	PMO - SOCSARGEN	Competitive Bidding	3rd Qtr. CY 2015	4th Qtr. CY 2015	8/5/2015	8/14/2015	8/25/2015	9/8/2015	9/11/2015	9/18/2015	9/23/2015	10/5/2015	10/9/2015		PPA Corporate Funds	15.000			-PMO-Gen San was informed to prepare POW for eval/DOTC approval per memo dtd (8-29-14) -For DE by PMO -PTB was separated from Glan Port improvement proj	
TOTAL - PMO-Socsargen																	35.100					

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Updated February 25, 2015

CODE (PAP)	IMPLEMENTOR	PROJECT TITLE/DESCRIPTION a) Project Location b) Proj Title/Description	PMO/ END-USER	MODE OF PROCUREMENT	PROJECT IMPLEMENTATION SCHEDULE		Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			STATUS/REMARKS	
					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
W.	H.	PMO - ZAMBOANGA DEL NORTE: 1. Dapitan Port, Zamboanga del Norte Proposed Pier Extension -RC Pier Extension (90x18m) -Port Lighting System	PMO - ZAMBOANGA DEL NORTE	Competitive Bidding	4th Qtr. CY 2015	1st Qtr. CY 2016	11/2/2015	11/10/2015	11/18/2015	12/2/2015	12/7/2015	12/14/2015	12/17/2015	12/29/2015	1/5/2016			PPA Corporate Funds	50.000			New proposed project Approved by DOTC per presentation on 1-22-15 Cost presented to DOTC, P348.56M
		TOTAL - PMO-Zamboanga del Norte																	50.000			
X.	F.	PMO - ZAMBOANGA: 1. Zamboanga Port, Zamboanga del Sur Rehabilitation of Fast Craft Ferry Terminal	PMO - ZAMBOANGA	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2016	11/2/2015	11/10/2015	11/18/2015	12/2/2015	12/7/2015	12/14/2015	12/17/2015	12/29/2015	1/5/2016			PPA Corporate Funds	0.050			PMO is preparing plan to upgrade/repair of terminal
		TOTAL - PMO-Zamboanga																	0.050			
		Total - Locally Funded Projects (Infrastructure Projects)																	1,262.347			

