

Philippine Ports Authority Annual Procurement Plan (APP) for CY 2014 (Additional Head Office and Field Office Infrastructure Projects)  
(In Million Pesos)

Updated June 18, 2014

CODE (PAP)	IMPLEMENTOR	PROJECT TITLE/DESCRIPTION	PMO/END-USER	MODE OF PROCUREMENT	PROJECT IMPLEMENTATION SCHEDULE		Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)			STATUS/REMARKS	
					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOBE		CO
F	1	Corragidor Island, Cavite Renovation of Powerhouse -Extension of Genset Shed (0.85x4m) -Existing (4x4m) 3 storey building	PMO Limay	Competitive Bidding	3rd Qtr CY 2014 90cd	4th Qtr CY 2014	7/21/2014	7/30/2014	8/7/2014	8/20/2014	8/22/2014	8/29/2014	9/3/2014	9/15/2014	9/18/2014		PPA Corporate Funds	1.280			Revised POW under evaluation (5-7-14); ABC-P1.108M POW-P1.274M	
F	2	Poctoy Port, Romblon Extension of PTB (150 sq m)	PMO Batangas	Competitive Bidding	4th Qtr CY 2014	4th Qtr CY 2015	10/9/2014	10/17/2014	10/24/2014	11/7/2014	11/13/2014	11/17/2014	11/21/2014	12/3/2014	12/8/2014		PPA Corporate Funds	0.050			New proposed projects for CY 2014 For further study/evaluation	
F	3	Romblon Port, Romblon Additional Roro Ramp	PMO Batangas	Competitive Bidding	4th Qtr CY 2014	3rd Qtr CY 2015	10/9/2014	10/17/2014	10/24/2014	11/7/2014	11/10/2014	11/17/2014	11/21/2014	12/3/2014	12/8/2014		PPA Corporate Funds	0.050			New proposed projects for CY 2014 For further study/evaluation	
F	4	Pio Duran Port, Albay Supply and installation of Distribution Transformer 75 KVA CT/PT and Line Extension of Primary Line	PMO Legaspi	Competitive Bidding	3rd Qtr CY 2014 60cd	4th Qtr CY 2014	7/21/2014	7/30/2014	8/7/2014	8/20/2014	8/22/2014	8/29/2014	9/3/2014	9/15/2014	9/18/2014		PPA Corporate Funds	3.198			POW under PDD evaluation (10-21-13); ABC-P2.948M POW-P3.198M	
F	5	Masbate Port, Masbate Three (3) Phase Primary Line Distribution Transformer CT/PT, and Powerhouse	PMO Legaspi	Competitive Bidding	4th Qtr CY 2014 60cd	4th Qtr CY 2014	10/15/2014	10/24/2014	10/31/2014	11/12/2014	11/17/2014	11/25/2014	11/28/2014	12/9/2014	12/12/2014		PPA Corporate Funds	4.228			Approved by DOTC per Dir. Deo Manalo memo dtd 6-9-14 - Reviewed by Dir. A. Enriquez on 4-29-14 POW in order (4-07-14); ABC-P3.915M POW-P4.228M	
F	6	Cawayan, Masbate Proposed Passenger Shed and Upgrading of Roro Ramp	PMO Legaspi	Competitive Bidding	4th Qtr CY 2014	4th Qtr CY 2014	10/15/2014	10/24/2014	10/31/2014	11/12/2014	11/17/2014	11/25/2014	11/28/2014	12/9/2014	12/12/2014		PPA Corporate Funds	6.000			New Proposed Project For study/evaluation	
F	7	Dumaguete Port, Negros Oriental Proposed Wave Deflector and Passenger Walkway	PMO Dumaguete	Competitive Bidding	4th Qtr CY 2014 322cd	4th Qtr CY 2015	11/4/2014	11/13/2014	11/21/2014	12/2/2014	12/5/2014	12/12/2014	12/17/2014	12/29/2014	1/2/2015		PPA Corporate Funds	3.050			-Approved by DOTC per Dir. Deo Manalo Memo dtd 4-24-14 POW in order per PDD (2-19-14), for review by Dir. A. Enriquez ABC-P27.2126M POW-P27.6208M	
F	8	Tandayag Port, Amian, Negros Oriental Construction of PTB -125 sq m	PMO Dumaguete	Competitive Bidding	4th Qtr CY 2014	2nd Qtr CY 2015	11/4/2014	11/13/2014	11/21/2014	12/2/2014	12/5/2014	12/12/2014	12/17/2014	12/29/2014	1/2/2015		PPA Corporate Funds	5.000			For Detailed Engineering -PTB construction was separated from Tandayag port dev	
H	9	Larena Port, Siquijor Construction of Back-up Area Roro Ramp, Covered Storage area, Covered walkway and Paving of Access Road	PMO Dumaguete	Competitive Bidding	4th Qtr CY 2014	4th Qtr CY 2015	10/15/2014	10/24/2014	10/31/2014	11/12/2014	11/17/2014	11/25/2014	11/28/2014	12/9/2014	12/12/2014		PPA Corporate Funds	0.050			-New proposed project -For study/evaluation	
H	10	Libertad, Antique Expansion of Back-up Area (area to be determined)	PMO Iloilo	Competitive Bidding	4th Qtr CY 2014	4th Qtr CY 2015	10/15/2014	10/24/2014	10/31/2014	11/12/2014	11/17/2014	11/25/2014	11/28/2014	12/9/2014	12/12/2014		PPA Corporate Funds	0.050			-For DOTC approval for Detailed Engineering -Under LGU Libertad jurisdiction -Libertad Antique-Caiuya Island, Antique-Semirara Island, Antique-Camnanil, Occ. Mindoro route	
F	11	Progreso, Lapuz, Iloilo City Proposed Additional Development	PMO Iloilo	Competitive Bidding	3rd Qtr CY 2014	1st Qtr CY 2015	9/9/2014	9/17/2014	9/24/2014	10/7/2014	10/9/2014	10/17/2014	10/22/2014	11/3/2014	11/6/2014		PPA Corporate Funds	10.000			POW under preparation by the PDO	

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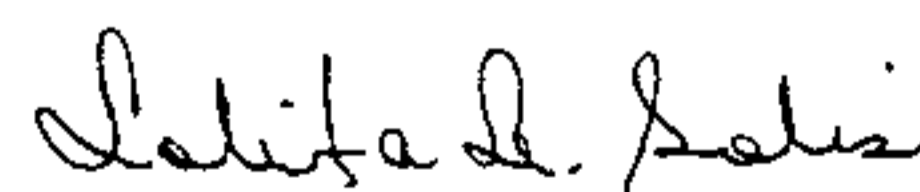
CODE (PAP)	IMPLEMENTOR	PROJECT TITLE/DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	PROJECT IMPLEMENTATION SCHEDULE		Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PnP)			STATUS/REMARKS	
					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MODE		CO
H	12	Dumangas Port, Iloilo Extension of RC Pier, Back-up Area and Roro Ramp Construction of Access Road and Paving of unpaved portion near the PTB	PMO Iloilo	Competitive Bidding	4th Qtr. CY 2014	2nd Qtr. CY 2016	11/11/2014	11/20/2014	11/28/2014	12/11/2014	12/16/2014	12/23/2014	12/29/2014	1/12/2015	1/18/2015			PPA Corporate Funds	0.050			For study/evaluation For DOTC Approval
F	13	Ormoc, Baybay, Hilongos, Palompon and Maasin Port Proposed Provision of Solar Powered Street Lighting System	PMO Ormoc	Competitive Bidding	4th Qtr. CY 2014 140cd	2nd Qtr. CY 2015	11/11/2014	11/20/2014	11/28/2014	12/11/2014	12/16/2014	12/23/2014	12/29/2014	1/12/2015	1/18/2015			PPA Corporate Funds	5.000			POW under Evaluation (3-28-14) ABC-P15.3778M, Revised-P29.45M POW-P17.4538M, Revised-P33.279M
H	14	Tacloban Port, Leyte Port Improvement Project (Phase 3) - 84m at the left portion	PMO Tacloban	Competitive Bidding	4th Qtr. CY 2014	4th Qtr. CY 2016	11/18/2014	11/27/2014	12/4/2014	12/17/2014	12/22/2014	1/2/2015	1/7/2015	1/16/2015	1/21/2015			PPA Corporate Funds	0.050			For further study/evaluation PDO/PMO proposal
F	15	Tagbilaran Port, Bohol Provision of Temporary (Prefab) Public Toilet	PMO Tagbilaran	Competitive Bidding	3rd Qtr. CY 2014 60cd	3rd Qtr. CY 2014	7/21/2014	7/30/2014	8/7/2014	8/20/2014	8/22/2014	8/29/2014	9/3/2014	9/15/2014	9/18/2014			PPA Corporate Funds	0.955			Approved by DOTC per Dir. Deo Manalo memo dtd 6-9-14 - Reviewed by Dir. A. Enriquez on 4-29-14 POW is in order (3-4-14) ABC-P0.941M POW-P0.955478M
F	16	Iligan Port, Lanao del Norte Proposed Multi-purpose/Seminar Hall at PMO Admn Bldg. Roofdeck	PMO Iligan	Competitive Bidding	3rd Qtr. CY 2014 150cd	4th Qtr. CY 2014	7/21/2014	7/30/2014	8/7/2014	8/20/2014	8/22/2014	8/29/2014	9/3/2014	9/15/2014	9/18/2014			PPA Corporate Funds	9.647			For DOTC Approval POW under evaluation (3-7-14) ABC-P8.537M POW-P9.6469M
F	17	Masao Port, Agusan del Norte Rehabilitation of Power System	PMO Nasipit	Competitive Bidding	4th Qtr. CY 2014	4th Qtr. CY 2014	11/11/2014	11/20/2014	1/28/2014	12/11/2014	12/16/2014	12/23/2014	12/29/2014	1/12/2015	1/18/2015			PPA Corporate Funds	0.511			Requested by PDO NoMin per memo dated 6-27-2013 - To optimize the utilization of port by 24 hour operation, the port require 24KVA of power and the present is only 10 KVA as set by ANECO, hence provision of transformer is also needed
F	18	TMO Masao, Btgy Lumbocan, Butuan City, Agusan del Norte Construction of Water Supply System at TMO Masao	PMO Nasipit	Competitive Bidding	3rd Qtr. CY 2014 120cd	4th Qtr. CY 2014	7/21/2014	7/30/2014	8/7/2014	8/20/2014	8/22/2014	8/29/2014	9/3/2014	9/15/2014	9/18/2014			PPA Corporate Funds	1.000			POW under evaluation (10-16-13) ABC-P0.9908M POW-P1.00M
F	19	Nasipit Port, Agusan del Norte Construction of Secondary Containment System of Dangerous Cargo Area	PMO Nasipit	Competitive Bidding	4th Qtr. CY 2014 90cd	4th Qtr. CY 2014	11/11/2014	11/20/2014	11/28/2014	12/11/2014	12/16/2014	12/23/2014	12/29/2014	1/12/2015	1/18/2015			PPA Corporate Funds	0.600			POW under evaluation (10-17-13) ABC-P0.5941M POW-P.600M
H	20	PMO Nasipit, Agusan del Norte Construction of Admin Building for PMO Nasipit	PMO Nasipit	Competitive Bidding	4th Qtr. CY 2014	4th Qtr. CY 2015	11/18/2014	11/27/2014	12/4/2014	12/17/2014	12/22/2014	1/2/2015	1/7/2015	1/16/2015	1/21/2015			PPA Corporate Funds	0.050			For Detailed Engineering
F	21	General Luna Port, Siargao Island, Surigao del Norte Port Development	PMO Surigao	Competitive Bidding	4th Qtr. CY 2014	4th Qtr. CY 2015	11/25/2014	12/4/2014	12/12/2014	12/29/2014	1/2/2015	1/12/2015	1/15/2015	1/26/2015	1/29/2015			PPA Corporate Funds	0.050			New proposed Project. for study/evaluation
F	22	San Jose Port, Dinagat Province Construction of PTB (257 sq.m.), 100 passengers	PMO Surigao	Competitive Bidding	4th Qtr. CY 2014 120cd	2nd Qtr. CY 2015	11/25/2014	12/4/2014	12/12/2014	12/29/2014	1/2/2015	1/12/2015	1/15/2015	1/26/2015	1/29/2015			PPA Corporate Funds	0.050			Approved by DOTC per Dir. Deo Manalo memo dtd 6-9-14 - Reviewed by Dir. A. Enriquez on 4-29-14 POW in order per PDU eval (3-28-14) ABC-P5.692M POW-P5.778M

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					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MODE		CC
H	23	<b>Davao (Sasa) Port, Davao</b> Proposed Development -Construction of RoRo Ramp, Parking Area and Other Amenities	PMO Davao	Competitive Bidding	4th Qtr CY 2014	4th Qtr CY 2015	11/25/2014	12/4/2014	12/12/2014	12/29/2014	1/2/2015	1/12/2015	1/15/2015	1/26/2015	1/29/2015		PPA Corporate Funds	0.050			For DOTC approval For Further study/evaluation -Development of 1.20 Ha. Area to be vacated by informal settlers at south end of Sasa Wharf -Project will depend on the commitment of LGU Davao for the dev. Of relocation site at Binawan	
F	24	<b>Davao (Sasa) Port, Davao</b> Relocation Assistance of Informal Settlers Occupying South End of SaSa Wharf	PMO Davao	Competitive Bidding	3rd Qtr CY 2014	4th Qtr CY 2014	7/21/2014	7/30/2014	8/7/2014	8/20/2014	8/22/2014	8/29/2014	9/3/2014	9/15/2014	9/18/2014		PPA Corporate Funds	4.500		-Awaiting the response of Local Housing Board of the Office of City Mayor to support the immediate utilization of the area occupied by the informal settlers		
F	25	<b>Davao (Sasa) Port, Davao</b> Replacement of Steel Water Tank and Relocation of Tank Shed	PMO Davao	Competitive Bidding	4th Qtr CY 2014	4th Qtr CY 2015	11/25/2014	12/4/2014	12/12/2014	12/29/2014	1/2/2015	1/12/2015	1/15/2015	1/26/2015	1/29/2015		PPA Corporate Funds	0.050		New Proposed Project		
H	26	<b>General Santos, Makar Wharf</b> Expansion of Port Operations Building Renovation/extension of PPA Admin Building -Extension (700 sq.m.) -Renovation (600 sq.m.)	PMO General Santos	Competitive Bidding	4th Qtr CY 2014	3rd Qtr CY 2015	12/2/2014	12/11/2014	12/18/2014	1/2/2015	1/5/2015	1/14/2015	1/19/2015	1/29/2015	2/3/2015		PPA Corporate Funds	0.050		For DOTC approval		
F	27	<b>Glan port, Sarangani Province</b> Construction of PTB -125 sq.m.	PMO General Santos	Competitive Bidding	4th Qtr CY 2014	2nd Qtr CY 2015	12/2/2014	12/11/2014	12/18/2014	1/2/2015	1/5/2015	1/14/2015	1/19/2015	1/29/2015	2/3/2015		PPA Corporate Funds	5.000		For DE -PTB was separated from Glan Port improvement proj		
F	28	<b>Brgy. Bajas, Aurora, Zamboanga del Sur</b> Port improvement -Proposed Boat Landing Extension 7.7x17.05m	PMO Zamboanga	Competitive Bidding	3rd Qtr CY 2014 227cd	1st Qtr CY 2015	7/21/2014	7/30/2014	8/7/2014	8/20/2014	8/22/2014	8/29/2014	9/3/2014	9/15/2014	9/18/2014		PPA Corporate Funds	5.000		Approved by DOTC per Dir. Deo Manalo memo dtd 6-9-14 - Reviewed by Dir. A. Enriquez on 4-28-14 POW eval by PDD and in order (3-28-14) ABC-P4.95M POW-P5.594M		
F	29	<b>Barangay Lintugop, Aurora, Zamboanga del Sur</b> Construction of Open Transit Shed -18x30m transit shed	PMO Zamboanga	Competitive Bidding	3rd Qtr CY 2014 150cd	4th Qtr CY 2014	7/21/2014	7/30/2014	8/7/2014	8/20/2014	8/22/2014	8/29/2014	9/3/2014	9/15/2014	9/18/2014		PPA Corporate Funds	4.070		Approved by DOTC per Dir. Deo Manalo memo dtd 6-9-14 - Reviewed by Dir. A. Enriquez on 4-29-14 Revised POW under PDD evaluation (02-17-14) ABC-P3.574M. Revised-P3.666M POW-P3.789M. Revised-P4.07M		
<b>Total - Locally Funded Projects (Infrastructure Projects)</b>																	<b>66.640</b>					

Submitted By:



LOLITA D. SOLIS  
Head, BAC Secretariat

Recommending Approval:



TOMAS B. CARLOS  
AGM, for Engineering

Approved



JUAN C. STA ANA  
General Manager