

Repair/Replacement of Damaged M-Type Rubber Dock Fenders (RDFs)
Port of Dapitan, Dapitan City, Zamboanga del Norte

APPROVED BUDGET FOR THE CONTRACT

Project Duration:

Seventy (70) Calendar Days

Description of Work	Quantity	Unit	Estimated Direct Cost (EDC)	Mark-Up in Percent		Total Mark-Up %	Value (9) (5) x (8)	VAT (10) 12%[(5)+(9)]	Total Indirect Cost (11) (9) + (10)	Total Cost (12) (5) + (11)	Unit Cost (13) (12)/(3)
				OCM (6)	Profit (7)						
General Expenses											
Mobilization/Demobilization	1	lot	135,605.00	0.00%	0.00%	0.00%	-	16,272.60	16,272.60	151,877.60	151,877.60
Construction Safety & Health Program	1	lot	125,800.00	0.00%	8.00%	8.00%	10,064.00	16,303.68	26,367.68	152,167.68	152,167.68
Sub-Total Item No. 1										304,045.28	
Repair/Replacement of Damaged RDFs											
Supply, Fab. & Install Steel Hanging Flat Form	11	units	47,000.00	12.00%	8.00%	20.00%	9,400.00	6,768.00	16,168.00	63,168.00	5,742.55
Removal & Disposal of Damaged Rubber Dock Fenders (RDFs) & accessories	11	units	72,386.00	12.00%	8.00%	20.00%	14,477.20	10,423.58	24,900.78	97,286.78	8,844.25
Concrete Boring, Preparation & Placement of Reinforced Steel Rod w/ Washers	11	units	499,575.00	12.00%	8.00%	20.00%	99,915.00	71,938.80	171,853.80	671,428.80	61,038.98
Supply & Deliver M-Type Rubber Dock Fenders (RDFs)	11	units	12,705,000.00	12.00%	8.00%	20.00%	2,541,000.00	1,829,520.00	4,370,520.00	17,075,520.00	1,552,320.00
Installation of M-Type Rubber Dock Fenders w/ complete accessories	11	units	68,232.00	12.00%	8.00%	20.00%	13,646.40	9,825.41	23,471.81	91,703.81	8,336.71
Complete accessories											
Touching of Rubber Dock Fender Blocks	11	units	42,546.00	12.00%	8.00%	20.00%	8,509.20	6,126.62	14,635.82	57,181.82	5,198.35
Sub-Total Item No. 2										18,056,289.21	
TOTAL			13,696,144.00					1,967,178.70	4,664,190.49	18,360,334.49	

By:

Checked by:

Recommending Approval:

Approved:

YAN A. BAYLON
Engineer - A

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