

**PHILIPPINE PORTS AUTHORITY  
2017 PERFORMANCE SCORECARD**

**PPA VISION: " By 2020, PPA shall have provided port services of global standards"**

Objective/Measure	Formula	Weight	Rating System	Data Provider	Baseline		Target		Accomplishment for the period January - March	Remarks	
					2015	2016	2017	Q1			
<b>SO 1 Contribute Significantly to Increased Trade and Tourism</b>											
SM 1	% Increase in Cargo Throughput (in Million Metric Tons/Annum)	Absolute Figure	2.0	Actual/Target x Weight	PMOs	224 (4.12%)	225 (0.55%)	237 (5.27%)	51	54.3 million metric tons	
SM 2	Optimum Container Handling Rate (In Crane Moves Per Hour)	Absolute Figure	2.0	Actual/Target x Weight	PMO (NCR-South, Batangas)	25	25	25	25	25.85 crane moves per hour	
<b>SO 2 Enhance Accessibility Through Seamless Connectivity with Other Transport Modes</b>											
SOCIAL IMPACT	Completion of PPA Port Development Master Plan										
	a. % of Ports with Modern Container Handling Facilities (Future-Proofing of Gateway Ports)	Percent	5.0	Actual/Target x Weight	Engineering Office	5 ports + Completed Structural Investigation for Iloilo, Cag de Oro, Gen Santos, & Zamboanga	20% per Schedule Civil Works (Gen Santos & Iloilo)	(i) Remaining 80% of Civil Works for Gen Santos & Iloilo  (ii) 20% Civil Works for Cag de Oro & Zamboanga	Iloilo - 10%  Gensan - 20%  CDO - 12%  Zamboanga - 15%	Iloilo - 73.089% completed  Gensan - 71.694 % completed  CDO - 57.083% completed  Zamboanga - 69.536% completed	
	b. No. of RoRo Ramps Completed (based on RoRo networks)	Absolute Figure	5.0	Actual/Target x Weight	Engineering Office	12 (cumulative=150)	7 (cumulative=157)	10 completed 5 ongoing	<b>Completed:</b> 1. Castilla Port 2. Siaton Port	2 1. Castilla Port was completed on 25 Feb 2017 2. Banton Port was completed in February.	Status of to be completed ramps: 3. Siaton Port - 98.51% 4. Larena - 94.460% 5. Culasi Port - 81.354% 6. Tubigon Port - 98.018% 7. Alegria Port - 77.73% 8. Calapan Port - 79.16% 9. Lipata Port - 77.86% 10. Catagbacan Port - 68.09%
	SM 4	Completion of Standard Design for Passenger Terminal Buildings (PTB)	Percent	5.0	Actual/Target x Weight	Engineering Office	N/A	N/A	100%	25%	25%



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						2015	2016	2017	Q1		
SM 5	Completion of Port Infrastructure Database	Percent	3.0	Actual/Target x Weight	Engineering Office	N/A	N/A	60%	2%	The template for inventory of port facilities was already completed and communicated to all RCs concerned. System requirements for the development of the database is ongoing.	Developed system and database
<b>SO 3 Become Financially Sufficient to Support its Development Programs</b>											
SM 6	Increase in Port Revenue	Amount	5.0	Actual/Target x Weight	Finance/CD	13.194B (5.80%)	14.228 (7.83%)	14.586 (2.52%)	Php 3.252B	Php 3.452 B	
SM 7	Earnings Before Interest, Taxes, Depreciation and Amortization (In Billion Pesos)	EBITDA (In Billion Pesos)	0.0	Actual/Target x Weight	PMOs/Finance/CD	Php 8.50B	Php 9.28B	Php 3.37B	Php 933M	Php 3.006 B	
<b>SO 4 Maximize Benefits From Its Privatization Scheme</b>											
SM 8	Completion of the following Activities for the Implementation of the New Terminal Management Operation and Service Policy										
	a. Preparation of Terms of Reference (TOR) and Guidelines on Bidding	Percent	5.0	Actual/Target x Weight	Operations Office/ Port Operations & Services Dept (POSD)	N/A	N/A	100% (TOR)			
<b>SO 5 Augment National Capacity to Achieve Government Thrusts</b>											
SM 9	Amount of Dividend Remitted to the National Government	Amount	5.0	Actual/Target x Weight	Finance Office/ Treasury Dept	Php 1.79B	Php 2.16B	Php 1.96B			
SM10	Capital Formation (Capex)	Amount	5.0	Actual/Target x Weight	Engineering Office	Php 3.05B	Php 3.47B	Php 5.000B			

